**Stonebridge Owners Association**

**Projected 2022 Budget**

*“Prepared by HOA President, Phill Leslie and approved by the HOA Board on December 9th 2021”*

**Utilities: KCP&L and Water $1,560**

**HOA Insurance $2,100**

**Taxes/Mo Report Fee/Liens $300**

*Prepare 2021 HOA Taxes*

**Capital Improvements for Entrances/Pond Area $7,500**

*Main pump fountain pump replacement to a larger fountain with a focus on water aeration*

*New fountain cost $6,369.39 and other repairs necessary to common area.*

**Adams Lawn & Leaf = Complete Landscaping Care $3,775**

*Lawns mowing, trimming, complete chemical application, flower beds weeding, re-mulching,*

*stick / branch pick up, fall brush / shrub trimming, spraying of weeds in rocks etc.*

**Keller Custom = Irrigation System Operation $600**

Complete start up and shut down of irrigation system and repairs as needed.

**HOA Board Administrative Cost $500**

*Newsletters, flyers, contest certificates, board Ink, HOA meetings cost, Website cost, Zoom Meetings etc.*

**Annual HOA Block Party $2,500**

**Aquatic Environment Specialists = Pond Maintenance $4,400**

**Annual HOA Dumpster Day $1,350**

**Legal Services $1,500**

*Legal action to collect delinquent dues*

**Homes Associations of Kansas City Administrative Cost $3,500**

**Total Projected 2022 Budget $29,585-$6,369.39 New Fountain Cost**

**Total Operating Budget $23,215.61**

**Projected Income from dues for 2022 set at $136.50 per lot $29,347.50**

***“If all 215 homeowners pay their HOA Dues”***